

Directorate	Division	Awarding Body	Grant Name	Ringfenced Y/N	2023/24 Value	Purpose of grant
Corporate	Corporate	DLUHC	S31 Business Rates Relief	Y	£ 2,500,000	Compensation from government to billing authorities for the cost of reliefs
Corporate	Corporate	DLUHC	NNDR Multiplier inflation	Y	£ 7,011,000	A Section 31 grant to compensate local authorities for under-indexation of the business rates multiplier
Corporate	Corporate	DLUHC	Lower Tier Grant	Y	£ -	Funding to councils with responsibility for services such as homelessness, planning, recycling, refuse collection and leisure services
Corporate	Corporate	DLUHC	New Services Grant	Y	£ 1,541,000	One off grant to support local government costs including for the increase in employer NI contributions
Corporate	Corporate	DLUHC	Revenue Support Grant	Y	£ 2,081,000	government grant given to LAs to support revenue expenditure
Corporate	Corporate	DLUHC	Business Rates Top Up Grant	Y	£ 23,195,000	a local authority will receive a top-up if its baseline funding level is greater than its individual authority business rate baseline.
Corporate	Corporate	DLUHC	Business Rates Retention	Y	£ 15,141,000	The amount that an authority is entitled to receive to reflect their own Business Rates.
Corporate	Corporate		New Homes Bonus		£ 2,245,000	a grant paid by central government to local councils to reflect and incentivise housing growth in their areas.
People	Adults	DHSC	Market Sustainability and Fair Cost of Care Fund	Y	£ 2,271,015	the primary purpose of the fund is to support local authorities to move towards paying providers a fair cost of care and to prepare their markets for adult social care reform
People	Adults	DHSC	Local Reform and community voices	Y	£ 166,514	• Funding for Deprivation of Liberty Safeguards (DOLS) in Hospitals; • Local Healthwatch funding, and; • Funding for Independent NHS Complaints Advocacy Services (ICAS).
People	Adults	DLUHC	PFI	Y	£ 965,648	To help fund costs of historic PFI projects for NRC's
People	Adults	DLUHC	Improved Better Care Fund	Y	£ 6,663,537	Meeting adult social care needs, supporting people to be discharged from hospital when they are ready, ensuring the social care provider market is supported
People	Adults	DLUHC	Social Care Grant	Y	£ 12,807,955	The purpose of the grant is to provide support to local authorities in England towards expenditure lawfully incurred or to be incurred by them
People	Adults	DHSC	Adult Social Care Discharge Fund	Y	£ 934,217	prioritise those approaches that are most effective in freeing up the maximum number of hospital beds and reducing bed days lost within the funding available, enable more people to be discharged to an appropriate setting, boost workforce capacity to help reduce delayed discharges
People	Adults	DFT	Bus Service Operators (BSOG)	Y	£ 23,160	Payment made to LA for community transport.
People	Children	Home Office	Unaccompanied Asylum Seeking Children	Y	Variable TBC	To support UASC and 18+ Asylum seekers. Grant as is claimed in arrears based on agreed support days.
People	Children	YJB	Youth Justice Grant	Y	£ 272,064	Delivery of youth justice services
People	Children	DFE	Holiday Activities & Food Programme	Y	£ 678,050	Local co-ordination of free activities and healthy food for disadvantaged children.
People	Children	ESFA	Children Looked After Pupil Premium Grant	Y	£ 339,810	Grant per child for looked after children by LA for at least 1 day. LAC premium is managed by Virtual School Head for the benefit of the child. Grants to be paid to schools and also can be held centrally to be pay for staffing, tutors training etc. Grant needs to be fully spent. Unspent grant is recovered by ESFA.
People	Children	DLUHC	Supporting Families (was Troubled Families)	Y	£ 789,533	Provision of intensive family support services and increasing the maturity of the Early Help system. Also bringing services together around families to deliver whole family working. £534k Advance payment and up to £255k Payments by Results.
People	Children	DWP	Reducing Parental Conflict	Y	£ 33,091	To develop staff skills and capability to identify parents experiencing parental conflict, deliver specialist interventions and provide other support to reduce parental conflict
People	Children	DFE	Social Workers in Schools	Y	£ 128,867	A team of social workers based in schools (SWIS) with the aim they work more effectively with education colleagues and with children and families. Grant can be claimed for salary costs only. Funding is for April to August 2023.
People	Children	DFE	Extended Rights for Home to School Travel	Y	£ 6,500	To promote sustainable travel for children and young people of compulsory school age who travel to receive education or training
People	Children	DFE	Schools PFI	Y	£ 1,543,316	Credit to contribute to the Schools PFI contract
People	Children	DFE	Sec 31 Extension of the Role of Virtual School Heads	Y	£ 30,000	The purpose of this grant is to provide support to local authorities in England, to help them meet their duty to appoint a Virtual School Head for previously looked-after children and make information and advice available to the following parties for the purposes of promoting the education of eligible previously looked-after children
People	Children	DFE	Sec 31 Extension of the Role of Virtual School Heads to children with a social worker Implementation Grant	Y	£ 100,000	Extend the role of the Virtual School Head to promote the educational outcomes of the cohort of children with a social worker in early years setting, schools and colleges. To help all children with social worker to make educational progress.
People	Children	HMPPS	Remand	Y	£ 132,364	Under 18s in remand/secure accommodation placements
People	Children	DFE	Staying Put	Y	£ 71,259	Statutory Staying Put duty (18+ remain with foster carers)
People	Children	DFE	Personal Advisor	Y	£ 55,550	Statutory duty to offer Personal Adviser support to all care leavers up to age 25
People	Children	DFE	Adoption Support Fund	Y	Variable TBC	Therapeutic services for adoptive and Special Guardianship Order (SGO) families. Extended to Residence Order and Child Arrangement Order families for 2022/23. Funding is for approved claims.
People	Children	ESFA	KS2 Moderation and KS1 Phonics	N	TBC	To support the teaching of phonics at key stage 2
People	Children	MOPAC	Your Choice	Y	Up to £69,778	To deliver High Intensity Therapeutic Interventions for children and young people who get involved in violence. Up to £52,000 plus £17,777.78 additional funding.

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People	Children	MOJ	Turnaround Programme	Y	Up to £64,961	To intervene earlier and improve outcomes for children on the cusp of entering the Youth Justice System. This additional funding will enable YOTs to consistently support a cohort of children not currently on their statutory caseload.
People	Children	DfT	Bus Service Operators (BSOG)	Y	£ 46,181	Payment made to LA for community transport.
People	Children	MOPAC	Engage Project	Y	£	Providing Brief Solution Focused Early Intervention to Young People who have been arrested and are within Custody suites aimed at reducing violent and other forms of crime. 2023/24 grant paid directly by MOPAC to lead Local Authority LB Barnet
People	Children	DfE	S31 Implementation of Supported Accommodation Reforms	Y	£ 43,550	Funding to contribute towards costs associated with Supported Accommodation reforms for CLA and LC 16-17 year olds
People	Children	DfE	S31 Implementation of Leaving Care Allowance Uplift	Y	£ 57,552	Funding to contribute towards costs associated with increasing the leaving care allowance from a minimum of £2,000 to £3,000 as per recommendations in statutory guidance
People	Children	DfE	S31 Pupil Premium Plus post-16	Y	£ 30,410	To support implementing the role of Virtual School Head for post-16 looked-after children and care leavers
People	Children	ESFA	School Led Tutoring programme	Y	Variable TBC	To provide tutoring intervention to support catch-up for lost education due to COVID-19
People	Children	ESFA	Recovery Premium	Y	TBC	Additional funding for Eligible schools based on Pupil Premium eligibility to provide further support to disadvantaged pupils
People	Children	DfE	S31 Wraparound Childcare Programme Costs	Y	£ 7,874	To deliver the expectations set out in the Wraparound Childcare Programme.
People	Children	DfE	S31 delivery support funding to support delivery of the expanded early years entitlements	Y	£ 55,000	To effectively roll out the new expanded Early Years entitlements offer
People	Children/Adults	MOPAC	Appropriate Adult	Y	Up to £6,884.48	46% refund for Appropriate Adult costs incurred for young people and adults in Harrow and Barnet custody suites. Value is estimated based on maximum amount available.
People	Public Health	DOH	Public Health Grant	Y	£ 12,006,594	Improving the health of the local population and reducing health inequalities
People	Public Health	DOH	Supplemental Substance Misuse treatment & Recovery Grant	Y	£ 233,765	Additional Funding to support improvement in the quality and capacity of D&A treatment
People	Public Health	DOH	Inpatient Detoxification Grant	Y	£ 18,428	Inpatient detox and rehab-Paid directly to provider
People	Schools	ESFA	Dedicated Schools Grant	Y	£ 152,281,400	75% passported to schools and early years providers determined by funding formulae. 25% retained by LA for commissioning of High Needs provision for pupils with Special Educational Needs & Disabilities
People	Schools	ESFA	Pupil Premium Grant	Y	£ 4,026,653	All passported to schools
People	Schools	ESFA	Universal Infant Free School Meals	Y	£ 2,353,606	All passported to schools
People	Schools	ESFA	16-19 Sixth Form provision	Y	£ 1,860,369	All passported to schools
People	Schools	ESFA	PE & Sports	Y	£ 242,296	All passported to schools (2021-22 allocation, 2022-23 tbc)
Place	Environment	Mayor of London - Rewild London Fund	Making the Difference - Bentley Priory: Bigger; Better; Wetter and all Joined Up "Yeading Brook Unbound" project	Y	£ 146,121	To help restore wildlife habitats including rivers, help species such as water vole thrive, create meadows for pollinators and new wetlands for birds, as well as enable the monitoring of iconic species such as hedgehogs to inform projects to reverse their decline.
Place	Environment	TfL	TfL - Local Implementation Plan 2023/24	Y	£ 295,000	Total funding allocation is £1.591m. Various Revenue TfL projects.
Place	Housing	DLUHC	Homelessness Prevention Grant	Y	£ 2,312,235	to give local authorities control and flexibility in managing homelessness pressures and supporting those who are at risk of homelessness
Place	Housing	DLUHC	HPG - Homes for Ukraine Funding Top-Up	Y	£ 627,162	to support Ukrainian guests as they move into their second year and to reduce the risk of homelessness - administered via a top up to the Homelessness Prevention Grant (HPG)
Place	Housing	DLUHC	Rough Sleeping Initiative	Y	£ 265,269	support for rough sleepers. £221,944 is the allocation for this year which we expect to be reduced by the amount of £32,571 which was carried forward from 21-22
Place	Housing	DLUHC	AFEO - Accommodation Ex Offenders (DLUHC)	Y	£ 88,000	to support homeless prison leavers to access the private rented sector, reducing the chances of this cohort rough sleeping and reoffending.
Place	Housing	DLUHC	Mayor's Rough Sleeping Accommodation Programme	Y	£ 124,280	To support Rough sleepers into longer term accommodation to enable them to transition to independent living.
Place	Housing	DLUHC	Domestic Abuse Accommodation Based Support	Y	£ 37,145	Supports the new duty on relevant local authorities with the aim of ensuring all victims of domestic abuse have access to the right support within safe accommodation when they need it.
Place	Housing	HO	Home Office - Asylum Dispersal New Burdens	Y	£ 67,250	To reduce and eliminate the use of hotels for asylum seekers by moving to a full dispersal model for asylum accommodation
Place	Inclusive Economy Leisure & Culture	Sport England	National Leisure Recovery Fund	Y	£ 44,284	Funding for the development of a new Indoor and Outdoor Sports Facility Strategy as agreed by CSB. Funding carried forward from 21/22
Place	Inclusive Economy Leisure & Culture	London Youth Games	LYG Give Back	Y	£ 3,778	London Youth Games only ran a summer festival last year and not the full campaign due to Covid-19 and lockdowns
Place	Inclusive Economy Leisure & Culture	Arts Council	Music Education Grant	Y	£ 338,179	To support the delivery of activities from Music Hub
Place	Inclusive Economy Leisure & Culture	John Lyon's Charity	John Lyon Music Bursary Funding	Y	£ 4,950	Year 5 (final year) of the funding towards supporting pupil bursaries

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Place	Inclusive Economy Leisure & Culture	DLUHC	Near Neighbours - Windrush Day	Y	£ 10,265	This project aims to curate a programme dedicated to educating young people and intergenerational families to come together to commemorate the 75th anniversary of Windrush in Harrow within the context of the wider historical story.
Place	Inclusive Economy Leisure & Culture	Sporting Heritage	Sporting Heritage Microform Grant	Y	£ 500	To support activities to celebrate National Sporting Heritage Day on 30 September 2023
Place	Inclusive Economy Leisure & Culture	WLA	European Social Fund (ESF) GLA	Y	£ 50,274	Supporting Harrow residents into work
Place	Inclusive Economy Leisure & Culture	GLA	UK Shared Prosperity Fund (UKSPF)	Y	£ 184,641	The GLA has allocated a total of £1.4m funding to Harrow Council to deliver projects under the UKSPF themes of (i) Communities and Place and (ii) Supporting Local Businesses.
Place	Regeneration & Development	DEFRA	Biodiversity Net Gain	Y	£ 26,807	The grant relates to supporting the Council to meet its statutory obligations relating to Biodiversity Net Gain under the Environment Act 2021. The grant has just been awarded and the Government is insisting that it is invoiced for / paid by the end of financial year, so it is not practical to spend the grant within the financial year, so it therefore needs to be carried forward (from 21/22)
Resources	Benefits	DLUHC	MHCLG Local Council Tax Support Schemes Grant		£ 340,000	this is c/f for Council Tax hardship support
Resources	Benefits	DWP	Rent Rebate Subsidy	Y	£ 20,000,000	as received in 20/21 – DWP subsidy paid to local authority to cover the cost of Housing Benefit paid to local authority tenants who are paid Housing Benefit by the LA via means testing
Resources	Benefits	DWP	Rent Allowance Subsidy	Y	£ 90,000,000	as received in 20/21– DWP subsidy paid to local authority to cover the cost of Housing Benefit paid to privately renting tenants who are paid Housing Benefit by the LA via means testing
Resources	Strategy	Home Office	Resettlement VPRS grant	Y	£ 105,000	to fund resettlement cost ( admin, support officer) for refugee families
Resources	Strategy	Home Office	Afghan Resettlement	Y	£ 700,000	To fund resettlement costs (including staffing costs) for qualifying Afghan refugee families (over the three year funding period (for 10 families currently resettled in Harrow)
Resources	Strategy	DLUHC	Domestic Abuse Grant	Y	£ 167,050	Funds Complex Needs project which supplements the DA contract and funds requirements to ensure compliance with new DA Bill duties
Resources	Strategy	MOPAC	VRU/LCPF	Y	£ 610,000	To fund Community safety and crime prevention activity including DV and serious violence co-ordinator
Resources	Strategy	DWP	Household Support Fund		£ 2,953,000	To support households in the most need particularly those including children and pensioners who would otherwise struggle with energy bills, food and water bills.
Resources	Strategy	DLUHC	Homes for Ukraine	Y	£ 649,000	To support Ukrainian families fleeing the war
Resources	Strategy	MOPAC	VRU	Y	£ 100,000	To fund Community safety and crime prevention activity including DV and VAWG Coordinator
Total					£ 375,240,317	